

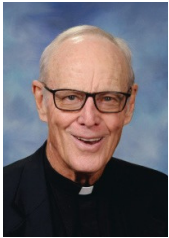
Cherish
OUR HOME



Grow
OUR LEGACY

CAPITAL CAMPAIGN UPDATE

"Thank you great stewards!"



Our parish family is grateful for all who have responded so generously to the maintenance and future planning needs of our parish facilities. Your generosity has covered our planned maintenance work and has given us a great start for the new multi-purpose addition. We hope these quarterly updates provide transparency into our campaign progress.

STATUS UPDATE

Campaign Pledge Status: (as of 5-14-24)

- # of Registered Families: 1,340
- # of Families That Pledged: 530
- Total Pledged: \$2,816,402
- Pledge Payments Received: \$1,005,532
- Average Pledge: \$5,382
- Pledge Balance: \$1,810,870
- Other Gifts & Fundraisers: \$131,341

What has been done so far?

- School & Church Roofing - COMPLETE
- Church Lighting - COMPLETE

How much has been spent to date? - \$648,279

- \$105,005 on Campaign Expenses
- \$543,274 on Roof & Lighting

NEXT STEPS

- **CURRENT WORK** - Our facilities team is following up with our roofing contractor to fix leaks that were seen in the church during the recent rain storms.
- **THIS SUMMER** - It was determined that additional electrical service did not need to come into the school to accommodate the future renovations of the 3 school classroom wings. We will still have electrical work this summer in the 3 wings in preparation for our projects for the summer of 2025.
- **SUMMER 2025** - Planning is underway for upgrading the windows, walls, and heating/air for the 3 school classroom wings. Next steps will be to seek contractor bids by the end of this year.
- **BEYOND 2025** - More detailed planning will be taking place for the new multi-purpose addition as we gather information to determine our project options. We are pending firmer estimates on the earlier projects to see what might remain as our anticipated budget.

St. John The Apostle Catholic Church Pledge Card



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Name _____ Phone _____

2024 - 2026
CAPITAL CAMPAIGN

Address _____ Email _____

My/our campaign commitment to be given:

- One-time gift of \$ _____
- 3 annual payments of \$ _____
- 12 quarterly payments of \$ _____
- 36 monthly payments of \$ _____
- For a grand total 3-year commitment of: \$ _____

How much should I pledge?

Prayerfully consider giving 3% of your annual household income for each year of the 3-year campaign or a one-time gift of 3% of assets. This is over and above your Sunday giving to the parish.

Please contact me about the following:

- ___ Giving stocks/bonds, mutual funds, or other non-cash assets
- ___ Remembering St. John's in my estate plans
- ___ Donating an amount from my IRA Distribution