



CAPITAL CAMPAIGN UPDATE *"Thank you great stewards!"*

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Our parish family is grateful for all who have responded so generously to the maintenance and future planning needs of our parish facilities. Your generosity has covered our planned maintenance work and has given us a great start for the new multi-purpose addition. We hope these quarterly updates provide transparency into our campaign progress.

STATUS UPDATE •••••

Campaign Pledge Status: (a	as of 8-31-24)
# of Registered Families:	1,340
# of Families That Pledged:	534
Total Pledged:	\$2,826,882
Pledge Payments Received:	\$1,210,376
Average Pledge:	\$5,294
Pledge Balance:	\$1,616,506
Other Gifts & Fundraisers:	\$182,702

What has been done so far?

- School & Church Roofing COMPLETE
- Church Lighting COMPLETE

How much has been spent to date? - \$648,279

- \$105,005 on Campaign Expenses
- \$543,274 on Roof & Lighting

NEXT STEPS

• RECENT WORK:

- Our facilities team worked with our roofing contractor to fix leaks in the church sanctuary.
- Electrical service was updated over the summer in the three school classroom wings including putting in additional electrical outlets.
- **REMAINDER OF 2024:** Contractors have been identified and walk-throughs conducted for upgrading the windows, walls, and heating/air for the three school classroom wings. Bids will be finalized by the end of this year with work taking place the summer of 2025.
- 2025 & BEYOND: More detailed planning will be taking place for the new multi-purpose addition as we gather information to determine our project options. We are pending firmer estimates on the earlier projects to see what might remain as our anticipated budget.

	St. John The Apostle Catholic Church Pledge Card		
OUR HOME OUR LEGACY NAM		F	Phone
2024 - 2026 CAPITAL CAMPAIGN	Address_	Ε	Email
My/our campaign commitment to b One-time gift of \$ 3 annual payments of \$ 12 quarterly payments of \$		How much should I pledge? Prayerfully consider giving 3% of your annual household income for each year of the 3-year campaign or a one-time gift of 3%	Please contact me about the following: Giving stocks/bonds, mutual funds, or other non-cash assets Remembering St. John's in my estate plans
36 monthly payments of \$ For a grand total 3-year commitmen \$\$		of assets. This is over and above your Sunday giving to the parish.	Donating an amount from my IRA Distribution