

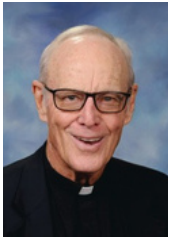
Cherish
OUR HOME



Grow
OUR LEGACY

CAPITAL CAMPAIGN UPDATE

"Thank you great stewards!"



Our parish family is grateful for all who have responded so generously to the maintenance and future planning needs of our parish facilities. Your generosity has covered our planned maintenance work and has given us a great start for the new parish center addition. We hope these quarterly updates provide transparency into our campaign progress.

STATUS UPDATE

Campaign Pledge Status: (as of 12-17-24)

- # of Registered Families: 1,340
- # of Families That Pledged: 539
- Total Pledged: \$2,935,042
- Pledge Payments Received: \$1,474,522
- Average Pledge: \$5,445
- Pledge Balance: \$1,460,520
- Other Gifts & Fundraisers: \$205,007

What has been done so far?

- School & Church Roofing - COMPLETE
- Church Lighting - COMPLETE

How much has been spent to date? - \$648,421

- \$105,147 on Campaign Expenses
- \$543,274 on Roof & Lighting

NEXT STEPS

• RECENT WORK:

- Our facilities team worked with our roofing contractor to fix leaks in the church sanctuary.
- General contractor has been selected for upgrading the windows, walls, and heating/air for the three school classroom wings with work taking place the summer of 2025.

• 2025:

- Winter / Spring - Begin design work and planning in order to go out to bid for Phase 1 of the new parish hall. Size will be determined by projected budget and construction bids received. Construction start date will then be set based on diocesan building commission approval.
- Summer - The three classroom wings work will be done.

St. John The Apostle Catholic Church Pledge Card



2024 - 2026
CAPITAL CAMPAIGN

Name _____ Phone _____

Address _____ Email _____

My/our campaign commitment to be given:

- One-time gift of \$ _____
- 3 annual payments of \$ _____
- 12 quarterly payments of \$ _____
- 36 monthly payments of \$ _____
- For a grand total 3-year commitment of:
\$ _____

How much should I pledge?

Prayerfully consider giving 3% of your annual household income for each year of the 3-year campaign or a one-time gift of 3% of assets. This is over and above your Sunday giving to the parish.

Please contact me about the following:

- ___ Giving stocks/bonds, mutual funds, or other non-cash assets
- ___ Remembering St. John's in my estate plans
- ___ Donating an amount from my IRA Distribution

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NEW PARISH CENTER UPDATE

PHASED APPROACH

Although we didn't raise enough funds in our campaign to build out the entire new parish center, we have commitments to allow us to make a great start on the project. With the funds committed we will look to go as far as we can and then phase the remaining future work to be done as additional funds are raised.

- **PHASE 1 - Site Work and Begin New Parish Hall**
 - New parish hall site work and preparations
 - Start build out of new parish hall
 - The completed space will be usable for parish functions but will not have a full kitchen
 - Build as much of the parish hall as available funds allow with the design for future expansion under Phase 2
- **PHASE 2 - Complete New Parish Hall & Kitchen**
 - Expand the new parish hall
 - Build out the new parish hall kitchen
- **PHASE 3 - Build Out Remainder of Parish Center**
 - Build out the final components of the parish center on the north side of the church such as additional conference rooms / multi-purpose space and potential chapel

